



October-December 2023

CONSORTIUM DIRECTOR's REPORT

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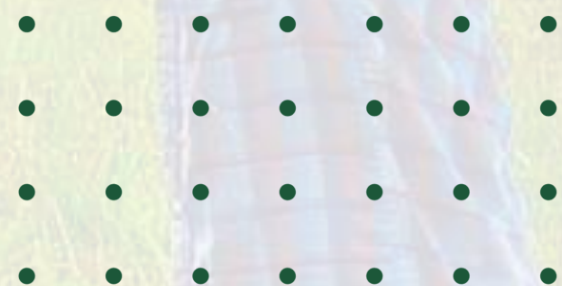
R&D Results Utilization

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R&D MANAGEMENT AND COORDINATION

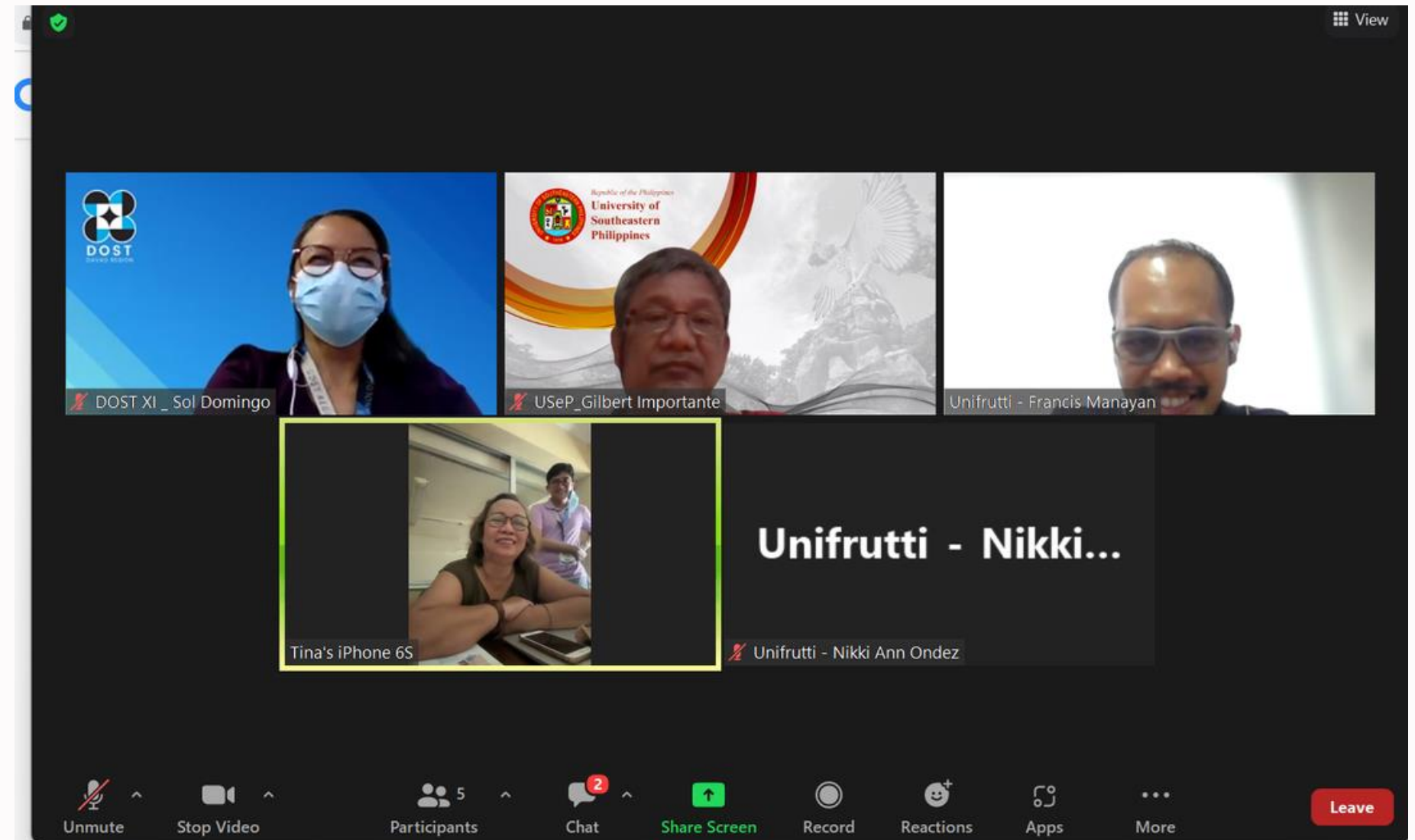
Exploratory Meetings organized by DOST XI

With Unifrutti Phils on Waste Utilization

> Held on October 4, 2023 via zoom

On Genetic Biodiversity Conservation with international mycology experts

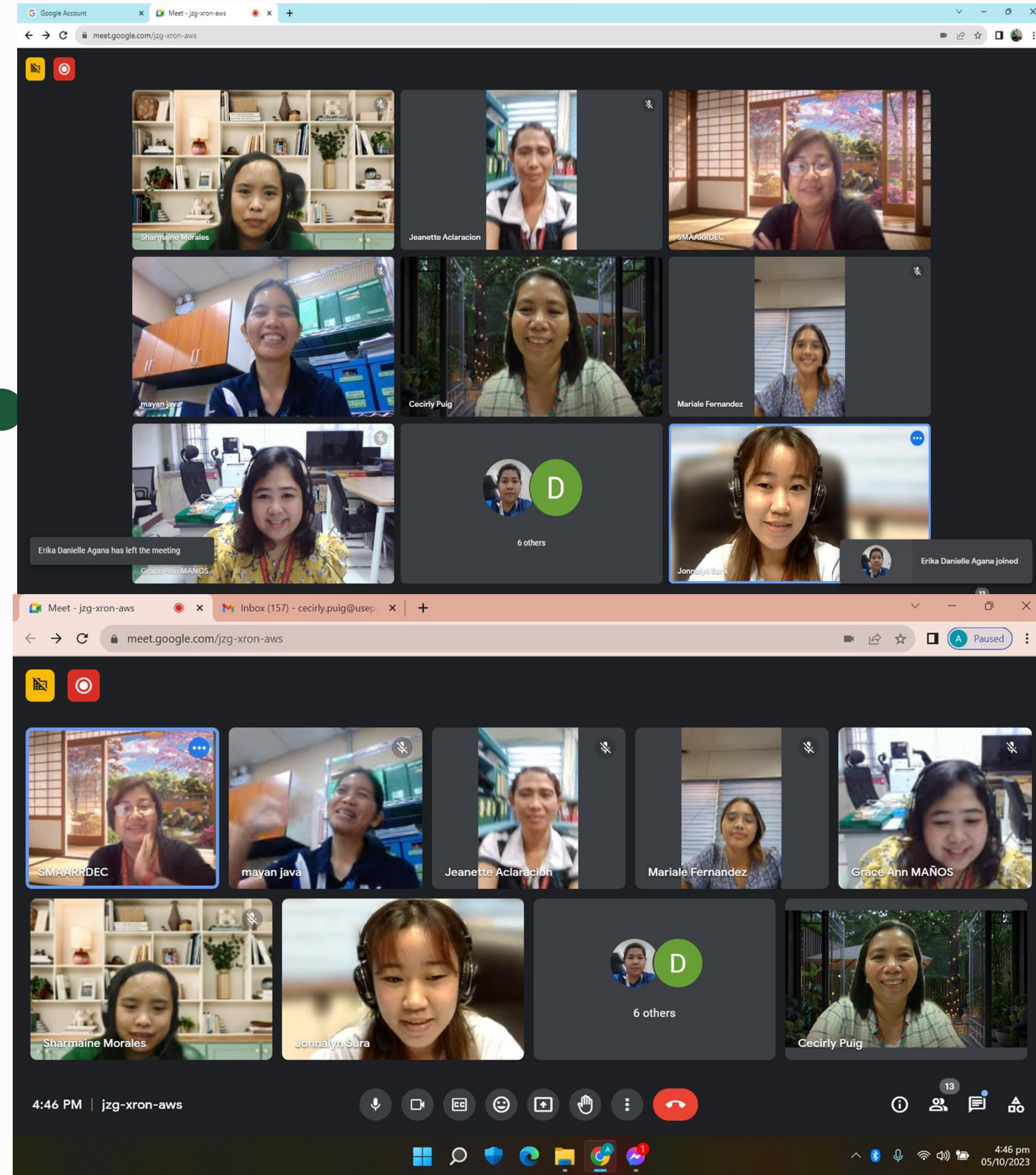
> Held on October 20, 2023 via zoom



Both meetings were represented by CD Importante

Coordination Meeting for the 2023 RSTW and NSTW Celebration

- Conducted on October 5, 2023 via zoom
- Organized by DOST and attended by the SMAARRDEC secretariat and other DOST XI consortia representatives
- Discussion on the following :
 - > details of the 2 exhibits
 - > SMAARRDEC sponsorship on the Technology Forum during the RSTW
 - > Invitation of experts :
 - * Ms. Marilou Infante (DA-RFO XI) – Fusarium Management
 - * Dr. Juan Agudera (DSSC) - Liquid Trichoderma
 - * Engr. Ryan Abenoja (USeP) – Coco Climber Device



COU Meeting with Consortia Secretariat

- Conducted on October 17, 2023 via zoom
- Organized by DOST-PCAARRD and attended by the SMAARRDEC secretariat and other consortia



116th RRDCC Meeting

- Conducted on October 23, 2023 at Panorama Summit Hotel, Tigatto Rd, Davao City
- Attended by heads and representatives of CMLs and the secretariat

Also highlighted:

- Acceptance of new members – PLGU Davao de Oro, MONCAST, STCAST and UM
- Ceremonial Signing of Memorandum of Commitment
- Turn-over of chairmanship from Dr. Generalao to DOST XI Dir. Athony C. Sales represented by ARD Sol Domingo



Joint Director Council and RRDCC Chairpersons Meeting cum PCAARRD Anniversary Celebration

- Conducted on November 9-10, 2023 at Los Banos, Laguna
- Attended by CD Importante and ICT Cluster Coordinator De Leon
- **Highlights were:**
 - > approval of the renewal of ERCP year 2 implementation
 - > recognition of the retired and new RRDCC Chair and CDs nationwide



Participation to the Lights of Lourdes

- Conducted on November 10, 2023 at the USeP-UGCC
- Attended by the consortium secretariat
- Recognition of PCAARRD and SMAARRDEC for the support extended to the 2-term presidency of Dr. Generalao were received by the RRDCC members/SUC Presidents and the former Consortium Director Bayacag



Committee Hearing with Davao City Councilor Abella

- For the engagement/renewal of commitment of LGU-Davao City with SMAARRDEC
- Conducted on November 9, 2023 at the office of Davao City Councilor Marissa Abella
- Attended Tech Transfer Coor Evelyn Gecale



Consultation Meeting for the Establishment of Halal Industry Research Training Center at DNSC

- Conducted on November 29, 2023 at DNSC, Panabo, Davao del Norte
- Attended by CD Importante
- Graced by DNSC international partners from the Asian countries
- The Research Center is expected to be established in 2024



PRDP Stakeholders Consultation

- Conducted on December 13, 2023 at the World Palace Business Center
- Attended by TTC Coor Evelyn Gecale
- Highlights were the presentation of VCAs conducted and the prioritization of commodities to subjected.
- Reported that DORSU implemented the research on Vannamei Shrimp funded by PRDP



| TIME | ACTIVITY/TOPIC | RESPONSIBLE PERSON |
|----------|---|--|
| | Arrival and Registration | Participants |
| 9:00 AM | Preliminaries Invocation and National Anthem | Secretariat |
| 9:15 AM | Opening Remarks | MARILA L. CORPUZ, Ph.D Deputy Project Director, DA-PRDP RPCO XI |
| 9:30 AM | Rationale of the Activity | |
| 10:00 AM | PRDP Orientation | JOCELYN G. GERONES Planning Specialist, IPLAN Component |
| 10:30 AM | The IPLAN Component | |
| 11:00 AM | Presentation of VCAs | MELISSA A. SAJID Planning Officer, IPLAN Component |
| 12:00 NN | LUNCH | |
| 1:00 PM | The CIP | DEXIE C. CANCERAN Planning Officer, IPLAN Component |
| 1:30 PM | The IREAP Component | JOCELYN A. BALMIRA BDO, IREAP Component |
| 1:45 PM | Davao Region Completed Enterprises | JETJOICE KRISMAR BELDERA EDMS, IREAP Component |
| 2:30 PM | Cassava Partner Agribusiness Entity | JEVAN NEMENZA Cassava Production Specialist, South Mindanao, San Miguel Foods Corporation |
| 3:30 PM | OPEN FORUM | |
| 4:30 pm | Synthesis and Closing | JOHN PAOLO L. BONIEL Planning Officer, IPLAN Component, PSO Mindanao |

| Criteria | Weight | DAVAO REGION | | | | | | | | | | | | | | | |
|---------------------------------------|--------|--------------|----------------|-----------|----------------|-----------|----------------|--------------|----------------|-----------|----------------|-----------------|----------------|--------------------|----------------|-----------|----------------|
| | | Adlai | | Ponzo | | Vegetable | | Dragon Fruit | | Tilapia | | Vannamei Shrimp | | Chicken Free Range | | Duck | |
| | | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score | Raw Score | Weighted Score |
| I. Sustainability | 20% | 1.00 | 1.20 | 1.00 | 1.20 | 1.00 | 1.20 | 1.00 | 1.20 | 1.00 | 1.20 | 1.00 | 1.20 | 1.00 | 1.20 | 1.00 | 1.20 |
| II. Market Potential | 30% | 2.34 | 1.86 | 2.70 | 2.70 | 2.70 | 2.70 | 2.70 | 2.70 | 1.92 | 2.70 | 2.70 | 2.70 | 2.70 | 2.70 | 2.52 | 2.52 |
| 1. Market size | 25% | 1.20 | 1.20 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| 2. Market growth potential | 25% | 1.20 | 1.20 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| 3. Ease of entry | 25% | 1.80 | 1.40 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.00 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 | 1.80 |
| 4. Potential for value addition | 40% | 3.60 | 2.40 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 2.40 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 | 3.60 |
| III. Impact on the Poor | 20% | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| 1. Number of Poor People Involved | 50% | 0.50 | 1.00 | 0.50 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 0.50 | 1.00 | 0.50 | 1.00 | 0.50 | 1.00 | 0.50 | 1.00 |
| 2. Potential to Raise/Generate Income | 50% | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 | 4.50 |
| IV. Number of Growers/Producers | 30% | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 |
| Total Weighted Score | 100% | 5.44 | 4.46 | 6.10 | 5.30 | 7.70 | 4.42 | 8.00 | 5.02 | | | | | | | | |
| Rank | | 4 | 7 | 3 | 5 | 2 | 8 | 1 | 6 | | | | | | | | |

Local and National Level Planning(I-PLAN) Component

Strategic Planning-Workshop

- Conducted on December 19-20, 2023 at the USeP Social Hall
- Facilitated by CD Importante and Dr. Daisy Besing of USeP
- Attended by CMI selected representatives
- Highlights were:
 - > Inputs of Laurence John Gido of NEDA XI on RDRA
 - > talk of DOST_PCAARRD RRDCC Rep D. Dang Decena on National Harmonize R&D Agenda in AANR
 - > Input of DepExecDir-ARMSS Dr Melvin Carlos on the direction of PCAARRD consortia
 - > Brainstorming and writeshop



Other Meetings



Attended by SMAARRDEC

Director, Dr. Gilbert A.

Importante

3rd Quarter RRDIC Meeting at NEDA XI Office

- Held on December 1, 2023

3rd Quarter EDC Meeting via Zoom

- Held on December 7, 2023

KNOWLEDGE MANAGEMENT AND TECHNOLOGY GENERATION

ONGOING PROJECTS

| AGENCY | TOTAL NUMBER OF RESEARCHES | PROJECT COST |
|-----------------|----------------------------|---------------|
| BFAR XI | 1 | 6,020,645.50 |
| BPI-DNCRDPSC | 9 | 7,112,748 |
| DA-RFO XI | 6 | 22,854,312 |
| DNSC | 10 | 525,975 |
| DORSU | 23 | 30,105,525.18 |
| DSSC | 18 | 35,918,423 |
| DDOSC | 10 | 1,295,663.81 |
| DENR-ERDB-ARDEC | 6 | 5,181,036.65 |

ONGOING PROJECTS

| AGENCY | TOTAL NUMBER OF RESEARCHES | PROJECT COST |
|--------------|----------------------------|----------------|
| KCAST | 1 | 6,762,828 |
| PHIL-FIDA XI | - | 22,854,312 |
| PHIL SCI HS | 10 | - |
| PLGU-DAVNOR | 23 | - |
| PCA-DRC | 17 | 2,5821,000.00 |
| SPAMAST | 31 | 42,884,727.00 |
| UPMIN | 15 | 170,594,228.52 |
| USeP | 19 | 69,000,000.00 |

NEWLY APPROVED PROJECTS

| Program/ Project Title | Proponent/ Agency | Budget | Duration | Funding Source | Status/Remarks |
|--|--------------------------------------|------------------|--|-------------------|--|
| Halal Transparent Traceability System with Autonomous IoT Support for Halal and Tayeb Cacao Products (HATTsv2) | Engr. Filmann Simpao USEP | PhP10,435,324.00 | 2 years (will start on Oct 15, 2023) | DOST | MoA on process |
| Development of Smart Postharvest Processing Facility for Cacao Beans at Biao Agrarian Reform Beneficiaries Cooperative | Engr. Honeybee Limbaro USEP | PhP 3,305,898.00 | 2 years | DOST-GIA | MoA on process |
| Enhancement of Agricultural Fishery Machinery Testing Center (AFTMC) at USEP Tagum-Mabini Campus, Tagum Unit | Dr. Roger C. Montepio USEP | P7,547,000.00 | 2 years | DA-BAR | Awaiting for formal communication from BAR |

NEWLY APPROVED PROJECTS

| Program/ Project Title | Proponent/ Agency | Budget | Duration | Funding Source | Status/Remarks |
|---|------------------------------|---------------------|--------------------------|-------------------|-----------------|
| “Impact Assessment of the Project on Development of Sustainable Breeder Philippine Mallard Duck (PMD) Production System” | Dr. Ruperto De Luna USeP | PhP 4,997,078.52 | 2 years | DOST-PCAARRD | MoA on process |
| “Remediation Strategies using Phytostabilization species and organic filter media in Mercury Contaminated agricultural areas in Mt. Diwata, Davao del Oro Province” | DENR-ERDB-ARDEC | PhP 400,000.00/year | Jan 2023- Dec 2025 | DENR | Ongoing process |
| Field verification on the Efficacy of Liquid Beauveria bassiana (LBb) on major insect pests of rice in Davao del Sur | Juan P. Agudera, Jr. DSSC | PhP 75, 000 | August 2023- August 2024 | DSSC | |

NEWLY APPROVED PROJECTS

| Program/ Project Title | Proponent/ Agency | Budget | Duration | Funding Source | Status/Remarks |
|---|----------------------|----------------|-----------------------------|-------------------|----------------|
| Mango Tayo! Uplifting Davao del Sur mango Industry : Mango Mo: Development of Mango Production Management Albased Mobile Application | DSSC | PhP 50,000.00 | August 2023- August 2024 | DSSC | |
| Characterization of Suspected Ferrasol (Oxisol) in Balutakay Bansalan, Davao del Sur | DSSC | PhP 100,000.00 | August 2023- August 2024 | DSSC | |
| Solution Focused Brief Therapy on Depression , Anxiety, and Stress of at-risk College Students: Psychoeducation Approach | DSSC | PhP 75, 000.00 | August 2023- August 2024 | DSSC | |

NEWLY APPROVED PROJECTS

| Program/ Project Title | Proponent/ Agency | Budget | Duration | Funding Source | Status/Remarks |
|---|----------------------|----------------|-----------------------------|-------------------|----------------|
| Challenges Faced by Indigenous Women in Gender Equality: An Analysis of Lived Experiences | DSSC | PhP 100,000.00 | August 2023- August 2024 | DSSC | |
| Mango Tayo: An Extension Project | DSSC | PhP 50,000.00 | August 2023- August 2024 | DSSC | |
| Project SLOPE: Sustainable Land use On Preserving the Environment | DSSC | PhP 100,000.00 | August 2023- August 2024 | DSSC | |

NEWLY APPROVED PROJECTS

| Program/ Project Title | Proponent/ Agency | Budget | Duration | Funding Source | Status/Remarks |
|---|----------------------|------------------|-----------------------------|-------------------|----------------|
| READ-Y SET GO! (Reading for the Young, Socio-Economic Trainings and Greener Outcomes) | DSSC | PhP100,000 | August 2023- August 2024 | DSSC | |
| Upscalling Fisheries Productivity in Upland Communities of Davao Occidental through Community Participatory Action Research for Aquaculture-based Communities | SPAMAST | PhP 5,700,000.00 | 2 years | SPAMAST GAA | |

R&D RESULTS UTILIZATION

Inception meeting of LIFE 2 Program

- Conducted on October 13, 2023 at UPMindanao, Bago Oshiro Davao City
- Participated by PCARRD, UPMin and USeP team implementers with the Consortium Secretariat together with LIFE 1- collaborators from Zamboanga and Cotabato





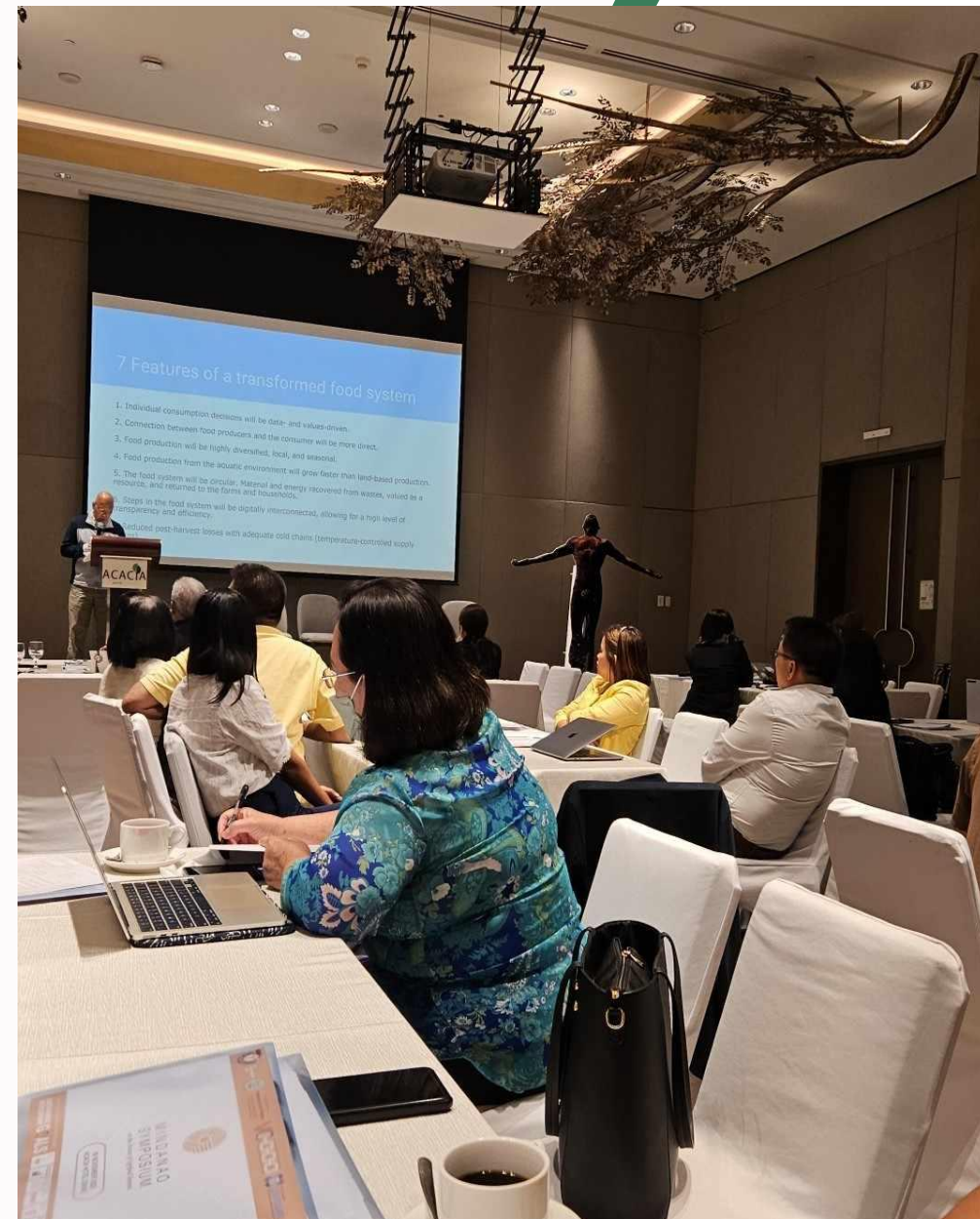
PAG-UGMAD 2023: Regional Agri-Aqua Technology Business Incubation Bootcamp and Pitching Competition

- Held on November 17, 2023 at the Ritz Hotel, Davao City
- Attended by the 10 RAISE-UGMARA implementers
- 12 technologies were pitched to target local investors/business people



Mindanao Symposium on Food System

- Held on November 16, 2023 at Acacia Hotel, Davao City
- Participated by the faculty-researchers across Mindanao and the Visayas
- Organized by UPMIn and VSU
- Attended by CD Gilbert A. Importante



Regional Science and Technology Week 2023

- Held on November 9-10, 2023 at City Hall Atrium, Tagum City
- Participated by SMAARRDEC Secretariat as Exhibitors
- Showcased technologies from SMAARRDEC CMI's: *ROSANNA, HATTS, Coco Climber, Biotrichof and Pisolar*



Regional Science and Technology Week 2023

Technology Forum

- Sponsored by SMAARRDEC
- The following regional experts presented their respective technologies:
 - > Ms. Marilou Infante (DA-RFO XI) – Fusarium Management
 - > Dr. Juan Agudera (DSSC) - Liquid Trichoderma
 - > Engr. Ryan Abenoja (USeP) – Coco Climber Device
- Participated by Davao del Norte Farmers



National Cacao Congress 2023



- Held on November 16-17 2023 at SMX Convention Center
- Attended by selected faculty researchers of the consortium member institutions



National Science and Technology Week 2023

- Held on November 22-26, 2023 at Iloilo Convention Center, Iloilo City
- Participated by SMAARRDEC Secretariat as Exhibitors
- Showcased technologies from SMAARRDEC CMIs: *ROSANNA* & *Coco Climber*



Student Research Conference 2023

With the theme: "Exploring AANR Innovations for Industry Problem Solutions"

- Held on December 1, 2023 at USeP Social Hall
- Competition of the following:
 - > 11 Agriculture Category
 - > 8 Aquatic and Natural Resources
 - > 4 Policy brief
 - > 8 Posters
- Highlights were the talk about Regenerative Agriculture Development by DORSU President Roy G. Ponce and DOST-PCAARRD R&D Opportunities by IDD Director Fezoil Luz C. Decena



Student Research Conference 2023

Panel of Evaluators

Agriculture and Policy Brief

- Dr. Lorna Herradura
- Dr. Fezoil Luz Decena
- Ms. Jofreyll Plasabas



Aquatic and Policy Brief

- Dr. Della Grace Bacaltos
- Dr. Purisima G. Bayacag
- Engr. Kenneth Brayl Mendoza



Poster entries

- Ms. Grace P. Moralde
- Mr. Robert Satorre
- Engr. Rey M. De Leon

Jar Painting

- Dr. Gilbert A. Importante
- Ms. Grace P. Moralde
- Engr. Rey M. De Leon

Student Research Conference 2023

Jar Painting Competition

- 9 competing entries from different SUCs
- 1st – SPAMAST
2nd – STCAST
3rd – DDOSC



Student Research Conference 2023 Winners

Agriculture Category

| Rank | Title | Institution | Author/s |
|------|--|-------------|---|
| 1 | Android Base Diamante Max Tomato Maturity Stages Classification using the VGG-16 Model | DSSC | Aubrey Estigoy |
| 2 | Cacao Cutting Chronicles: Rooting For Success with Growth Hormones and Cutting-Pattern Strategies | UP Min | Trisha Mae L. Jaspe, Emma Ruth V. Bayogan, Junaldo A. Mantiquilla, Cyrose Suzie Silvosa-Millado |
| 3 | Effect of Exogenous Ethylene on the Ripening Synchronization and Cup Quality Of 'Robusta' Coffee(Coffea Canephora) | USEP | Karen Joy Suico |

Aquatic/Natural Resources Category

| Rank | Title | Institution | Author/s |
|------|--|-------------|---|
| 1 | Comparative Analysis of Ectoparasite Diversity In Harpyionycteris whiteheadi Lawrence, 1939 (Harpy Fruit Bat) and Haplonycteris fischeri Thomas, 1898 (Philippine Pygmy Fruit Bat) in Mount Apo Geothermal Project, Mount Apo Natural Park, Kidapawan, North Cotabato, Philippines | DORSU | Keanu V. Sitjar *, Analou D. Dedal, PhD |
| 2 | Watershed-Based Flood Risk Analysis for Matina: Implication for Multilevel Adaptive Capacity | UM | Jezreel Ira H. Barquin* & Eljun Jess M. Dumadag |
| 3 | Growth Performance and Survival of Siamese Fighting Fish (Betta splendens) fed with Daphnia (Daphnia sp.) and Azolla (Azolla pinhala) at different ratio | SPAMAST | Christy Ann Cabigas and Stephen Dave Latawan |

Student Research Conference 2023 Winners

Policy Pitching Category

| Rank | Title | Institution | Author/s |
|------|--|-------------|---|
| 1 | Sustainable Fisheries Management and Livelihood Enhancement in Barangay San Roque, Maco, Davao De Oro | DNSC | Quirino M. Bero, Junilyn Relatado-Palope |
| 2 | Determination of Heavy Metals of Syringodium sp. in the Selected Coastal Barangays of Sta. Maria, Davao Occidental | SPAMAST | Anthony O. Caliwang |
| 3 | Factors Affecting the Adoption of Climate-Smart Agriculture among the Smallholder Coconut Farmers in Paquibato District, Davao City/ | USEP | Ele Mae Saplad and Christopher D. Balubayan |

Poster Category

| Rank | Title | Institution | Author/s |
|------|--|-------------|--|
| 1 | Beneficial Arthropod Populations Associated with Mixed Refuge Flowering Plants Under Rice-Fish Culture System | USEP | Emailyn B. Baoy |
| 2 | Android Base Diamante Max Tomato Maturity Stages Classification using the VGG-16 Model | DSSC | Aubrey B. Estigoy |
| 3 | Assessment of Macro-infauna in the Pitcher Traps of Nepenthes copelandii and the Local Perception of Pitcher Plants in Mount Apo Geothermal Powerplant | DORSU | Leila Shania M. Loon*, Keanu V. Sitjar, Ricksterlie C. Verzosa |

Jar Painting

| Rank | Agency | Institution | Author/s |
|------|--|-------------|-----------------------------|
| 1 | Southern Philippines Agri-Business and Marine and Aquatic School of Technology | | Gene Patrish C. Cabalquinto |
| 2 | Santo Tomas College of Agriculture, Sciences and Technology (STCAST) | | Carl Benedict D. Pamposa |
| 3 | Davao de Oro State College | | Adrian C. Jaurige |

CAPABILITY BUILDING

Bridging Extension Services of Technical Services: UPLB Biotech to SUCs



- Held on November 6-7, 2023 at CIC-AVR, USeP, Davao City
- Facilitated by UPLB Biotech head Dr. Lorele Trinidad and team
- Participated by 150 (F2F and online) students and faculty-researchers from different CMIIs



Regional Training on Intellectual Property Drafting and Fairness Report Guidelines



- Held on November 14-16, 2023 at Santo Tomas, Davao del Norte
- Hosted by Kapalong College of Agriculture, Science and Technology (KCAST) and participated by RAISE-UGMARA implementers
- Highlights were presentation of Engr. Filmann T. Simpao on patent drafting and DOST-FOB Ms. Donna Rose Ching on Fairness Opinion Report



National Research Management Training



- Held on December 5-7, 2023 at Dumaguete City
- Organized by PHILARM
- Hosted by NORSU and SSC
- Attended by TTC Coor Gecale and Falcata team members



POLICY ADVOCACY & GOVERNANCE

Policy Brief generated and presented during the Student Research Conference

- ❖ GIS-Based Identification of Sugarcane Production Areas and Agricultural Infrastructures and Facilities Potentially Affected by Different Hazards in The Municipality of Sulop, Davao Del Sur /DSSC/ **Lorybe I. Laparan**
- ❖ Determination of Heavy Metals of *Syringodium* sp. in the Selected Coastal Barangays of Sta. Maria, Davao Occidental /SPAMAST/ **Anthony O. Caliwang Jr.**
- ❖ Factors Affecting the Adoption of Climate-Smart Agriculture among the Smallholder Coconut Farmers in Paquibato District, Davao City/ USeP/ **Ele Mae Saplاد** and Christopher D. Balubayan
- ❖ Sustainable Fisheries Management and Livelihood Enhancement in Barangay San Roque, Maco, Davao De Oro/DNSC/ , **Quirino M. Bero, Junilyn Relatado-Palope**

Financial Status

SUMMARY Consortium Operations 2023 As of January 17, 2024

Total Released (2023) 1,696,808.00

| | LIB | Reprogrammed budget as of June 20, 2023 | Reprogrammed budget as of Sept. 21, 2023 | Disbursed | Payables | Unexpended | Utilization |
|--|---------------------|--|---|---------------------|-------------------|-------------------|--------------------|
| Salary | 293,784.00 | 304,260.00 | 304,260.00 | 293,284.88 | - | 10,975.12 | 96.39 |
| Honorarium | 393,600.00 | 393,600.00 | 393,600.00 | 295,200.00 | 98,400.00 | - | 100.00 |
| Travel | 99,000.00 | 99,000.00 | 99,000.00 | 99,000.00 | - | - | 100.00 |
| Communication | 100,800.00 | 73,546.10 | 68,243.10 | 49,191.21 | - | 19,051.89 | 72.08 |
| Repairs and Maintenance | 18,000.00 | - | - | - | - | - | 0.00 |
| Supplies | 40,000.00 | 40,000.00 | 39,834.25 | 39,834.25 | - | - | 100.00 |
| Printing | 30,000.00 | 30,000.00 | 4,294.00 | 4,294.00 | - | - | 100.00 |
| Rent Expense | 31,000.00 | 31,000.00 | 18,800.00 | 18,800.00 | - | - | 100.00 |
| Representation | 120,000.00 | 269,978.90 | 284,353.65 | 284,353.65 | - | 0.00 | 100.00 |
| Other Professional Services | 375,624.00 | 375,624.00 | 404,624.00 | 325,235.63 | 79,388.37 | - | 100.00 |
| Subscription Expenses | 10,000.00 | 4,799.00 | 4,799.00 | 4,799.00 | - | - | 100.00 |
| Indirect Cost_Utilities | 60,000.00 | - | - | - | - | - | 0.00 |
| Indirect Cost_Supplies and Materials Exp. | 40,000.00 | - | - | - | - | - | 0.00 |
| Indirect Cost_Communication Exp. | 10,000.00 | - | - | - | - | - | 0.00 |
| Equipment Outlay | 75,000.00 | 75,000.00 | 75,000.00 | 74,450.00 | - | 550.00 | 99.27 |
| Total | 1,696,808.00 | 1,696,808.00 | 1,696,808.00 | 1,488,442.62 | 177,788.37 | 30,577.01 | 98.20 |

Financial Status

SUMMARY

As of December 31, 2023

USeP Support to Consortium Operation

| | | |
|-----------------------------|-------------------|---------------------------------------|
| Fund Bal. (SY 2022) | (52,466.48) | |
| Pending Release for SY 2023 | 500,000.00 | (4th Quarter 2022 & 1st Quarter 2023) |
| TOTAL | 447,533.52 | |

| Items | 2023 | Total | Disbursed | Payables | Balance |
|--------------------|-------------------|-------------------|-------------------|----------|------------------|
| Salary | 76,065.00 | 76,065.00 | 76,065.00 | - | - |
| Other Professional | 158,600.00 | 158,600.00 | 136,563.58 | - | 22,036.42 |
| Representation | 212,868.52 | 212,868.52 | 191,527.00 | - | 21,341.52 |
| Total | 447,533.52 | 447,533.52 | 404,155.58 | - | 43,377.94 |

Financial Status

SUMMARY
As of January 17, 2024
General FUND 2023

Budget
Check No.
Date

| Items | 2022 | INCOME | TOTAL | DISBURSED | PAYABLES | BALANCE |
|--------------|--------------|------------|--------------|------------|-----------|------------|
| Contribution | 809,640.57 | 275,000.00 | 1,084,640.57 | 606,950.57 | 14,665.09 | 463,024.91 |
| Interest | 254,027.73 | | 254,027.73 | - | - | 254,027.73 |
| Registration | 127,032.30 | | 127,032.30 | 2,000.00 | - | 125,032.30 |
| Awards | 208,843.87 | | 208,843.87 | 99,500.00 | - | 109,343.87 |
| Total | 1,399,544.47 | 275,000.00 | 1,674,544.47 | 708,450.57 | 14,665.09 | 951,428.81 |





Update on CMI's Annual Contribution

| AGENCIES | Year Contributed | | |
|-----------------|---|------|------|
| | 2021 | 2022 | 2023 |
| BFAR XI | | | |
| BPI-DNCRDPSC | | | |
| DA-RFO XI | | | |
| DDOSC | | | |
| DENR-ERDB-ARDEC | | | |
| DNSC | | | |
| DORSU | | | |
| DOST XI | | | |
| DSSC | | | |
| KCAST | | | |
| PCA-DRC | | | |
| PhilFIDA XI | | | |
| PLGU-DavNor | | | |
| PLGU-DavSur | | | |
| PRRI | | | |
| SPAMAST | | | |
| UPMin | | | |
| USEP | USEP's 500K yearly support to consortium operation | | |
| ATI XI | Yearly support to the conduct of RSRDEH/Farmers and Fisherfolks Forum | | |

THANK YOU



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